

**Combined Delivery Report By Project**

**UN Development Programme**  
 Report ID: unglcdrp

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 Run Time: 20-02-2019 14:02:48

**Selection Criteria :**

Business Unit : TGO10  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00081717,00104540  
 Selected Fund Code : 62000  
 Selected Dept. IDs : B0378  
 Selected Outputs : 00090890

Project Id : 00081717 PIMS 5252 Togo's First Biennia	Period :	Jan-Dec (2016)
Output # : 00090890 Rapport biennal CCNUCC	Impl. Partner :	02996 National Execution
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 37805 (Togo - Energy &amp; Environmnt)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,198.13	0.00	5,198.13
71211 - Intl Consult Security Charge	0.00	220.92	0.00	220.92
71305 - Local Consult.-Sht Term-Tech	1,277.03	24,626.58	0.00	25,903.61
71310 - Local Consult.-Short Term-Supp	8,498.26	1,456.56	0.00	9,954.82
71360 - Local Consult-Security	0.00	307.50	0.00	307.50
71405 - Service Contracts-Individuals	0.00	10,364.47	0.00	10,364.47
71410 - MAIP Premium SC	0.00	23.15	0.00	23.15
71415 - Contribution to Security SC	0.00	393.51	0.00	393.51
71615 - Daily Subsistence Allow-Intl	0.00	1,049.53	0.00	1,049.53
71620 - Daily Subsistence Allow-Local	1,088.42	0.00	0.00	1,088.42
71625 - Daily Subsist Allow-Mtg Partic	3,228.48	0.00	0.00	3,228.48
72115 - Svc Co-Natural Resources & Env	1,362.67	0.00	0.00	1,362.67
72130 - Svc Co-Transportation Services	1,869.12	0.00	0.00	1,869.12
72205 - Office Machinery	54.36	0.00	0.00	54.36
72200 - Furniture	21.89	510.99	0.00	532.88
72415 - Courier Charges	33.98	0.00	0.00	33.98
72445 - Common Services-Communications	0.00	240.61	0.00	240.61
72505 - Stationery & other Office Supp	447.03	291.98	0.00	739.01
72510 - Publications	0.00	1,715.79	0.00	1,715.79
73107 - Rent - Meeting Rooms	509.76	0.00	0.00	509.76
74210 - Printing and Publications	492.77	349.44	0.00	842.21
74225 - Other Media Costs	0.00	327.71	0.00	327.71
74599 - UNDP cost recovery chrgs-Bills	0.00	911.00	0.00	911.00
75705 - Learning costs	14,341.23	0.00	0.00	14,341.23
76120 - Unrealized Loss	0.00	717.25	0.00	717.25
76125 - Realized Loss	0.00	46.30	0.00	46.30
76130 - Unrealized Gain	0.00	-464.97	0.00	-464.97
76135 - Realized Gain	0.00	-134.75	0.00	-134.75
<b>Total for Fund 62000</b>	<b>33,225.00</b>	<b>48,151.70</b>	<b>0.00</b>	<b>81,376.70</b>
<b>Total for Dept : 37805</b>	<b>33,225.00</b>	<b>48,151.70</b>	<b>0.00</b>	<b>81,376.70</b>
<b>Total for Output : 00090890</b>	<b>33,225.00</b>	<b>48,151.70</b>	<b>0.00</b>	<b>81,376.70</b>
<b>Project Total :</b>	<b>33,225.00</b>	<b>48,151.70</b>	<b>0.00</b>	<b>81,376.70</b>

Signed By : ESSOBIYOU Thiyu Robosa Date : 20/02/2019

Signed By : Kouanf Date : 12 6 FEV 2019



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Selected Project Id : 00081717,00104540  
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Selected Outputs : 00090890

Project Id : ALL	Period :	Jan-Dec (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37805 - Togo - Energy & Environmnt		33,225.00	48,151.70	0.00	81,376.70

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Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : TGO10  
Period : Jan-Dec (2016)  
Selected Project Id : 00081717,00104540  
Selected Fund Code : 62000  
Selected Dept. IDs : B0378  
Selected Outputs : 00090890

Project/Award: 00081717 PIMS\_5252\_Togo's First Biennia Period : As at Dec 31, 2016

Output #	Impl. Partner	UNDP AMOUNT
00090890	:02996 National Execution	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		2,393.07

